

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>NICOS Chinese Health Coalition</u>	Division/Section:	<u>DPH/BHS</u>
	<u>1208 Mason Street</u>	Deputy Director:	<u>Greg Wagner</u> ^{DS}
Address:	<u>San Francisco, CA 94108</u>	DPH Administrator:	<u>Hillary Kunins</u> ^{HK}
		Program Administrator:	<u>April Crawford</u> Phone: (415) 255-3931
Contact:	<u>Kent Woo</u> Phone (415)788-6426	Contract Analyst:	<u>Sarah Ghoneim</u> Phone: (628) 271-6157

Request for approval of a New Professional Services Agreement, with Nicos Chinese Health Coalition to prevent or reduce the impact of problem gambling through education, awareness-building and consultation. The total proposed agreement amount is \$3,000,000 which includes a 12% contingency for the term of 07/01/2021 through 06/30/2026 (5 years).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source
- Does DPH have other existing agreements with this Vendor?** Yes No
 If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. >6

AGREEMENT INFORMATION

Proposed Transaction

07/01/2021 to 06/30/2026

FUNDING SOURCES:

General Fund
Federal Grant
State Grant

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$382,106	TBD	\$382,106
<u>TOTAL DPH REVENUES:</u>	\$2,295,127	\$2,677,233

12% Contingency Amount

		\$322,767
<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>		<u>\$3,000,000</u>

ONE-TIME COSTS:

<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
<u>ANNUAL AMOUNT WITHOUT CONTINGENCY*:</u>		<u>\$535,447</u>

**Ongoing years excludes one-time costs.*

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated	Number of Units/ NOC	Unit Cost
<p>Chinese Community Gambling Project:</p> <p>Project Director = 0.15 FTE x 40 hrs/wk x 18 wks = 108 UOS Director of Training = 0.20 FTE x 40 hrs/wk x 38 wks = 304 UOS Project Coordinator = 0.50 FTE x 40 hrs/wk x 40 wks = 800 UOS Health Educator II = 0.85 FTE x 40 hrs/wk x 40 wks = 1,360 UOS</p>	1,500	2,572	\$75
<p>Culturally and Linguistically Appropriate Services Advocacy, Consultation and Training Project:</p> <p>Project Director = 0.20 FTE x 40 hrs/wk x 38 wks = 304 UOS Director of Training = 0.10 FTE x 40 hrs/wk x 38 wks = 152 UOS Project Coordinator = 0.90 FTE x 40 hrs/wk x 40 wks = 1,440 UOS Trainer/ Facilitator = 0.50 FTE x 40 hrs/wk x 40 wks = 800 UOS</p> <p>Consultants/ Trainer Hours One Unit of Service = As defined above 10 Consultants/ Trainers x 2 hrs = 20 UOS 5 Consultants/ Trainers x 1 hrs = 5 UOS</p>	500	2,721	\$68.76

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	<p>The target population served by NICOS Chinese Community Gambling Project is all populations and ethnicities in San Francisco with focused expertise to address the unique cultural needs of Chinese Americans citywide.</p> <p>NICOS Culturally and Linguistically Appropriate Services Advocacy, Consultation and Training Project will target health and human service providers citywide.</p>
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Agreement's Primary Target Neighborhood or Area	SF Residents
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Purpose of Agreement:

The goal of the Chinese Community Problem Gambling Project is to prevent or reduce the negative effects of problem gambling through education, awareness-building and consultation.

The goal of the Culturally and Linguistically Appropriate Services Advocacy, Consultation and Training Project (CLAS ACT) is to reduce health disparities and to improve health outcomes of San Francisco's diverse communities, with an emphasis on Asian Americans, through promotion of the Office of Minority Health's (OMH) National Standards for CLAS.

NICOS was selected under RFP 2-2021. The RFP allows for an Agreement of up to 10 years which exceeds the contract term.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Listing of Executive Director and Board of Directors:

Executive Director: Kent Woo

Board of Directors: Rachel Koh

Andy Chu

Michael Lee (Vice President)

Grace Li (Treasurer)

Nancy Lim-Yee

Stephanie Le, MD

Lily Shen

JayVon Muhammad

Jian Zhang

Linda Wu

Joseph Woo (President)

Lily Shen

Stephanie Le, MD